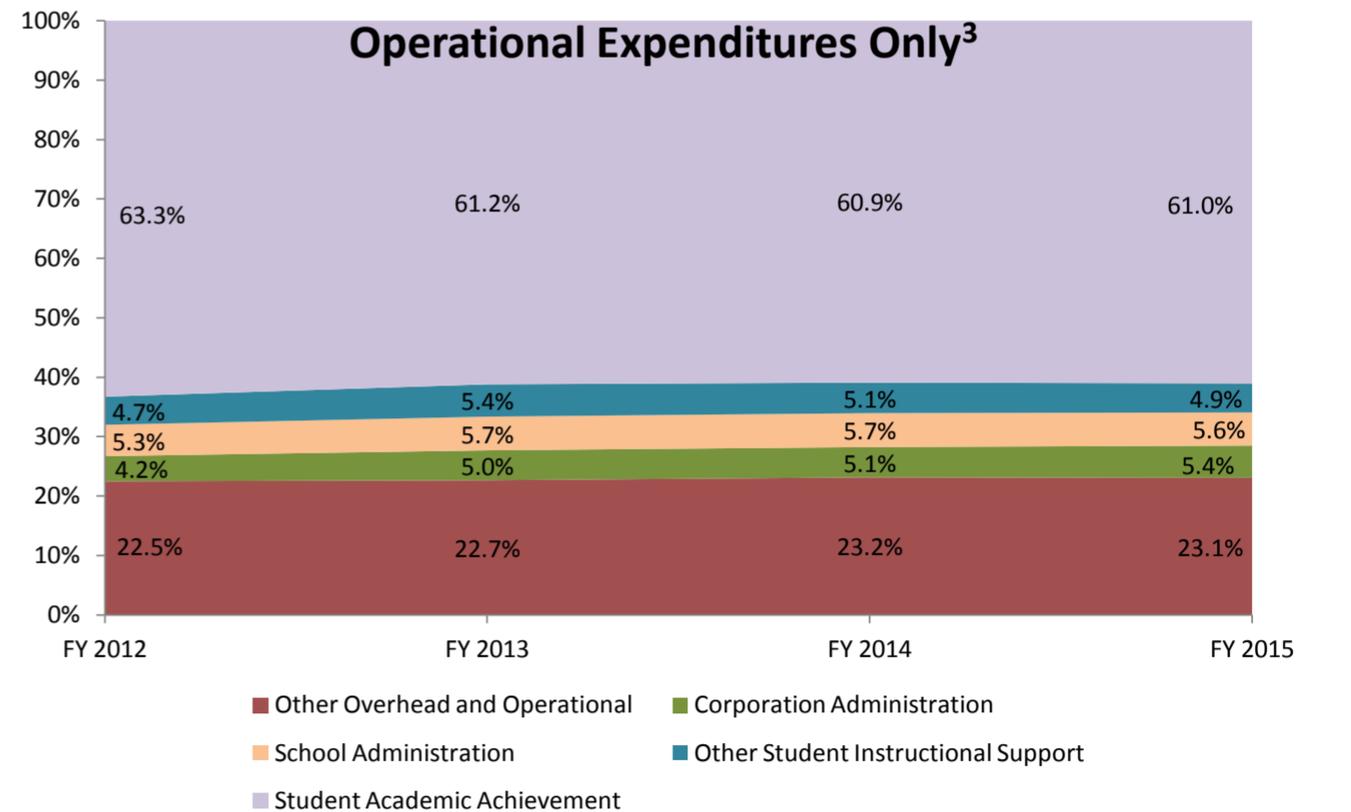
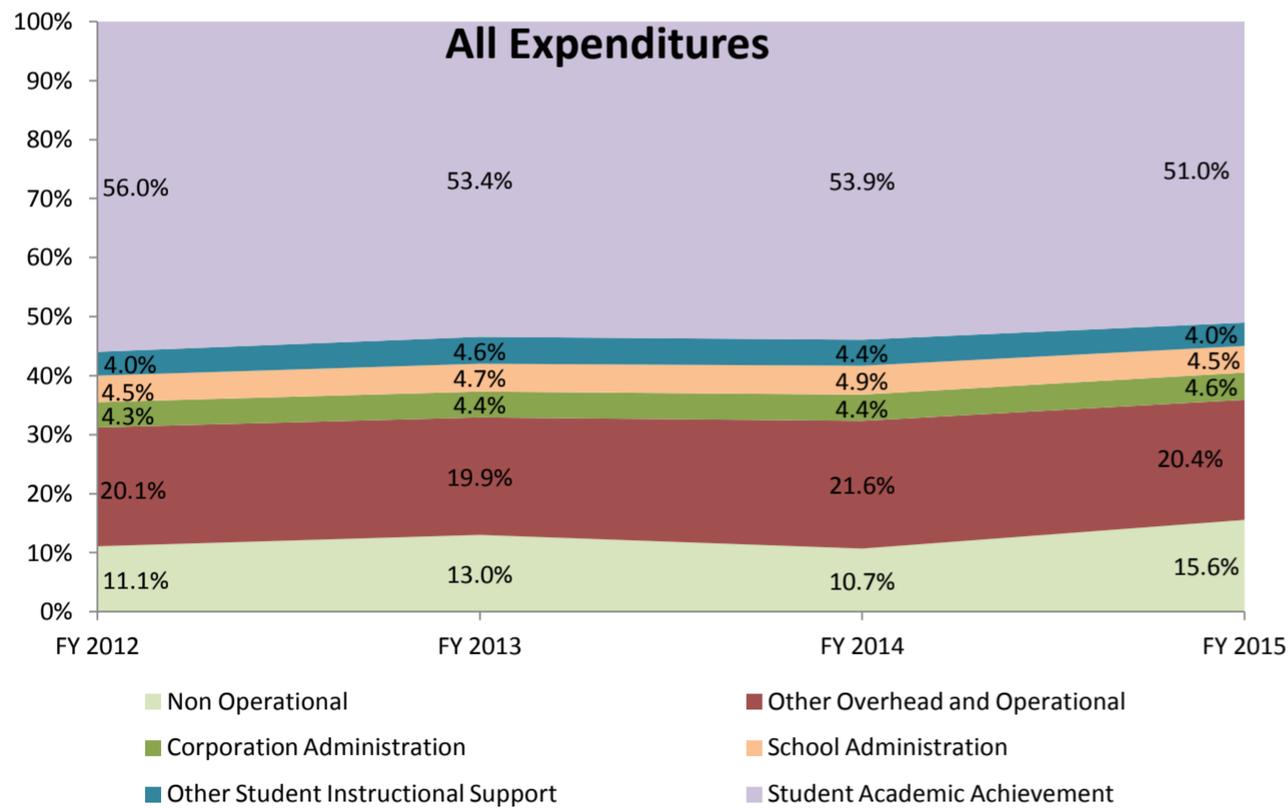


School Corporation Expenditures by Account
Biannual Financial Report Data
East Allen County Schools (255)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$54,281,893	55.9%	\$51,548,014	54.1%	\$51,667,286	56.0%	\$48,814,874	53.4%	\$47,299,711	53.9%	\$47,414,392	51.0%
Student Instructional Support	\$8,765,595	9.0%	\$8,891,610	9.3%	\$7,879,478	8.5%	\$8,483,544	9.3%	\$8,167,468	9.3%	\$7,881,177	8.5%
Total	\$63,047,489	65.0%	\$60,439,625	63.4%	\$59,546,764	64.5%	\$57,298,418	62.7%	\$55,467,179	63.2%	\$55,295,569	59.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$20,595,308	21.2%	\$21,731,890	22.8%	\$22,535,758	24.4%	\$22,178,363	24.3%	\$22,879,746	26.1%	\$23,195,172	25.0%
Non Operational	\$13,382,356	13.8%	\$13,139,337	13.8%	\$10,243,590	11.1%	\$11,901,547	13.0%	\$9,391,470	10.7%	\$14,464,869	15.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$33,977,664	35.0%	\$34,871,226	36.6%	\$32,779,348	35.5%	\$34,079,910	37.3%	\$32,271,215	36.8%	\$37,660,042	40.5%

Grand Total	\$97,025,153	\$95,310,851	\$92,326,112	\$91,378,328	\$87,738,394	\$92,955,610
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
East Allen County Schools (255)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$1,356	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$253,599	\$592,520	\$1,212,647	\$1,418,815	459.5%	139.5%	17.0%
11100 Regular Programs	Elementary	\$13,500,519	\$17,659,445	\$15,694,390	\$15,715,416	16.4%	-11.0%	0.1%
11200 Regular Programs	Middle/Junior High	\$3,274,030	\$4,802,508	\$6,096,604	\$5,653,682	72.7%	17.7%	-7.3%
11300 Regular Programs	High School	\$11,157,308	\$14,455,905	\$10,737,430	\$10,609,756	-4.9%	-26.6%	-1.2%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$368,856	\$840,694	\$707,779	NA	91.9%	-15.8%
11410 Regular Programs	Vocational Education - Agriculture A	\$297,394	\$209,117	\$108,607	\$118,767	-60.1%	-43.2%	9.4%
11440 Regular Programs	Vocational Education - Health Occupations	\$0	\$41,641	\$0	\$0	NA	NA	NA
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$1,206	\$268,984	\$60,620	\$61,219	4976.2%	-77.2%	1.0%
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$0	\$62,611	\$0	\$0	NA	NA	NA
11470 Regular Programs	Vocational Education - Business Education	\$0	\$318,278	\$193,348	\$217,799	NA	-31.6%	12.6%
11480 Regular Programs	Vocational Education - Industrial Education A	\$0	\$75,276	\$94,637	\$94,139	NA	25.1%	-0.5%
11510 Regular Programs	Vocational Education - Cooperative Education	\$211,653	\$279,065	\$426,643	\$336,159	58.8%	20.5%	-21.2%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$60,497	\$49,548	\$66,650	NA	10.2%	34.5%
11630 Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$476,622	\$643,916	NA	NA	35.1%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$27,560	\$104,956	\$50,367	\$83,490	202.9%	-20.5%	65.8%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$14,383	\$21,883	\$19,906	\$22,953	59.6%	4.9%	15.3%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$1,397,156	\$2,076,047	\$2,500,514	\$2,454,198	75.7%	18.2%	-1.9%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$110,204	\$196,046	\$53,811	\$51,951	-52.9%	-73.5%	-3.5%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$154,472	\$153,294	\$198,532	NA	28.5%	29.5%
12330 Special Programs	Physical Impairment - Visual Impairment	\$85,839	\$118,549	\$2,999	\$194	-99.8%	-99.8%	-93.5%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$101,040	\$107,942	\$27,711	\$34,863	-65.5%	-67.7%	25.8%
12350 Special Programs	Physical Impairment - Homebound	\$39,260	\$64,281	\$70,071	\$61,218	55.9%	-4.8%	-12.6%
12410 Special Programs	Emotional Disabilities - Full Time	\$172,403	\$113,142	\$313,271	\$284,995	65.3%	151.9%	-9.0%
12510 Special Programs	Culturally Different - Communication Disorders	\$356,281	\$521,191	\$503,399	\$447,668	25.7%	-14.1%	-11.1%
12520 Special Programs	Culturally Different - Compensatory	\$0	\$5,683	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$1,427,710	\$1,837,087	\$1,781,680	\$1,775,628	24.4%	-3.3%	-0.3%
12710 Special Programs	Equal Opportunity At Risk	\$430,705	\$723,429	\$533,765	\$452,885	5.1%	-37.4%	-15.2%
12810 Special Programs	Special Education Preschool	\$320,195	\$492,992	\$484,555	\$499,695	56.1%	1.4%	3.1%
12900 Special Programs	Other Special Programs	\$564,891	\$795,206	\$484,223	\$387,639	-31.4%	-51.3%	-19.9%
13300 Adult/Cont. Ed. Programs	Occupational Programs	\$0	\$3,257	\$0	\$28	NA	-99.1%	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$15,513	\$20,418	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$71,760	\$146,519	\$0	\$4,344	-93.9%	-97.0%	NA
14300 Summer School Programs	High School	\$224,607	\$220,602	\$107,011	\$151,223	-32.7%	-31.4%	41.3%
16100 Remediation	Remediation Testing	\$230,244	\$176,607	\$34,332	\$53,901	-76.6%	-69.5%	57.0%
16200 Remediation	Preventive Remediation	\$71,713	\$105,155	\$83	\$0	NA	NA	NA
17100 Pay. to Other Gov. Units in State	Transfer Tuition	\$0	\$195,075	\$447	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$136,286	\$202,951	\$164,596	\$214,872	57.7%	5.9%	30.5%
17500 Pay. to Other Gov. Units in State	Special Ed. - Interlocal Agreements	\$0	\$0	\$171,320	\$167,817	NA	NA	-2.0%
17600 Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$0	\$0	\$20,648	\$20,253	NA	NA	-1.9%
17900 Pay. to Other Gov. Units in State	Other	\$235,464	\$67,996	\$109,632	\$25,113	-89.3%	-63.1%	-77.1%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$186,596	\$579,376	\$193,748	\$222,126	19.0%	-61.7%	14.6%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$646,706	\$346,105	\$942,804	\$1,120,067	73.2%	223.6%	18.8%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$139,109	\$2,582	\$4,876	NA	-96.5%	88.8%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$27,510	\$124,396	\$1,023	\$500	-98.2%	-99.6%	-51.1%
22210 Instruction	Library/Media Services - Service Area Direction	\$10,541	\$7,674	\$126	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$464,890	\$821,584	\$561,596	\$643,609	38.4%	-21.7%	14.6%
22230 Instruction	Library/Media Services - Audiovisual	\$41,625	\$59,618	\$11,291	\$13,716	-67.0%	-77.0%	21.5%
22240 Instruction	Library/Media Services - Educational Television	\$67	\$8,485	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$8,763	\$33,584	\$18,728	\$29,004	231.0%	-13.6%	54.9%
22360 Instruction	Instruc. Related Tech. - Network Support	\$26,989	\$0	\$0	\$0	NA	NA	NA
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$447,863	\$1,366,431	\$1,422,000	NA	217.5%	4.1%
22400 Instruction	Academic Student Assessment	\$0	\$33,446	\$314,924	\$363,991	NA	988.3%	15.6%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$415,606	\$16,242	\$3,601	NA	-99.1%	-77.8%

School Corporation Expenditures by Account
Biannual Financial Report Data
East Allen County Schools (255)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,112,820	\$864,979	\$247,293	\$544,193	-51.1%	-37.1%	120.1%
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$43,500	\$7,795	NA	NA	-82.1%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$2,255,070	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$39,510,500	\$51,548,014	\$47,299,711	\$47,414,392	20.0%	-8.0%	0.2%
Student Instructional Support								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$424,024	\$658,188	\$401,332	\$296,005	-30.2%	-55.0%	-26.2%
21190 Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$146,281	\$164,010	NA	NA	12.1%
21220 Students	Guidance Services - Counseling Services	\$995,840	\$1,791,586	\$1,914,241	\$1,857,100	86.5%	3.7%	-3.0%
21340 Students	Health Services - Nurse Services	\$407,780	\$615,384	\$610,639	\$588,565	44.3%	-4.4%	-3.6%
21420 Students	Psychological Services - Psychological Testing	\$236,019	\$322,230	\$223,760	\$228,489	-3.2%	-29.1%	2.1%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$196,083	\$308,844	\$218,342	\$203,695	3.9%	-34.0%	-6.7%
21810 Students	Special Ed. Administration - Service Area Direction	\$157,162	\$181,595	\$235,662	\$237,854	51.3%	31.0%	0.9%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$99,273	\$119,134	\$108,177	NA	9.0%	-9.2%
24100 School Administration	Office of The Principal	\$3,762,576	\$4,914,150	\$4,228,930	\$4,189,006	11.3%	-14.8%	-0.9%
24900 School Administration	Other Support Services - School Admin.	\$0	\$360	\$69,148	\$8,276	NA	2198.9%	-88.0%
Student Instructional Support Total		\$6,179,485	\$8,891,610	\$8,167,468	\$7,881,177	27.5%	-11.4%	-3.5%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$38,104	\$65,122	\$102,515	\$103,516	171.7%	59.0%	1.0%
23150 General Administration	Board of Education - Legal Services	\$13,943	\$8,957	\$97,661	\$69,969	401.8%	681.2%	-28.4%
23160 General Administration	Board of Education - Promotion Expenses	\$6,577	\$9,045	\$4,563	\$7,007	6.5%	-22.5%	53.6%
23190 General Administration	Board of Education - Other Governing Body Services	\$75,320	\$15,663	\$9,400	\$42,050	-44.2%	168.5%	347.3%
23210 General Administration	Executive Administration - Office of The Superintendent	\$592,177	\$342,268	\$373,132	\$290,951	-50.9%	-15.0%	-22.0%
23220 General Administration	Executive Administration - Community Relations	\$0	\$119,475	\$121,596	\$121,580	NA	1.8%	0.0%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$284,166	\$383,421	\$269,850	\$321,006	13.0%	-16.3%	19.0%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$156,519	\$185,138	NA	NA	18.3%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$128,141	\$171,737	\$219,456	\$232,692	81.6%	35.5%	6.0%
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$3,439	\$1,100	\$1,715	NA	-50.1%	56.0%
25160 Central Services	Fiscal Services - Financial Accounting	\$0	\$69,749	\$70,435	\$68,381	NA	-2.0%	-2.9%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$1,951	\$51,053	\$31,534	\$4,717	141.8%	-90.8%	-85.0%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$13,648	\$16,899	NA	NA	23.8%
25199 Central Services	Fiscal Services - Other - Other	\$0	\$0	\$423	\$400	NA	NA	-5.3%
25210 Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$51,030	\$0	\$0	\$0	NA	NA	NA
25220 Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$70,802	\$108,435	\$115,810	\$120,220	69.8%	10.9%	3.8%
25300 Central Services	Printing, Pub., and Duplicating Services	\$95,223	\$83,642	\$23,493	\$40,226	-57.8%	-51.9%	71.2%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$278,485	\$239,517	\$26,070	\$23,535	-91.5%	-90.2%	-9.7%
25600 Central Services	Public Information Services	\$19,719	\$71,439	\$138,426	\$102,037	417.5%	42.8%	-26.3%
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$60,302	\$0	\$0	\$0	NA	NA	NA
25750 Central Services	Personnel Services - Health Services	\$2,073	\$3,442	\$10,961	\$3,484	68.1%	1.2%	-68.2%
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$6,673	\$242,710	\$488,077	NA	7214.1%	101.1%
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$992,004	\$1,791,414	\$1,983,990	NA	100.0%	10.7%
25870 Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$7,038	\$5,930	NA	NA	-15.7%
25890 Central Services	Other Technology Services	\$77,179	\$9,729	\$68,673	\$40,887	-47.0%	320.3%	-40.5%
25920 Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$212	\$187	\$267	\$267	26.4%	42.6%	0.0%
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$0	\$2,258	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$36,065	\$50,845	\$55,213	\$56,771	57.4%	11.7%	2.8%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$5,283,671	\$6,685,289	\$5,951,638	\$6,122,378	15.9%	-8.4%	2.9%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$8,595	\$0	\$0	\$0	NA	NA	NA
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$1,607,865	\$1,183,234	\$629,645	\$530,861	-67.0%	-55.1%	-15.7%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,398	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified	Other - 2007 Account Code	\$319,705	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$6,460	\$1,512	\$14,729	\$14,578	125.7%	864.3%	-1.0%

School Corporation Expenditures by Account
Biannual Financial Report Data
East Allen County Schools (255)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
26600 Oper. & Maint. of Plant Serv. Security Services	\$51,230	\$63,570	\$122,962	\$234,224	357.2%	268.4%	90.5%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$388,067	\$313,700	\$387,319	\$383,675	-1.1%	22.3%	-0.9%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$528	\$0	\$0	\$0	NA	NA	NA				
27010 Student Transportation Service Area Direction	\$228,528	\$353,673	\$422,385	\$443,778	94.2%	25.5%	5.1%				
27100 Student Transportation Vehicle Operation	\$1,825,150	\$3,246,309	\$4,050,759	\$3,914,899	114.5%	20.6%	-3.4%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,104,929	\$1,295,679	\$1,919,104	\$1,693,451	53.3%	30.7%	-11.8%				
27400 Student Transportation Purchase of School Buses	\$887,892	\$1,113,611	\$1,216,348	\$1,039,788	17.1%	-6.6%	-14.5%				
27500 Student Transportation Insurance on Buses	\$124,724	\$106,402	\$136,502	\$138,725	11.2%	30.4%	1.6%				
27700 Student Transportation Contracted Transportation Services	\$34,374	\$28,623	\$4,117	\$5,660	-83.5%	-80.2%	37.5%				
27900 Student Transportation Other Student Transportation Services	\$28,874	\$564	\$0	\$0	NA	NA	NA				
31200 Food Services Operations Food Preparation and Dispensing	\$1,453,751	\$2,496,499	\$2,116,474	\$2,082,198	43.2%	-16.6%	-1.6%				
31400 Food Services Operations Food Purchases	\$0	\$2,037,383	\$1,955,855	\$2,257,251	NA	10.8%	15.4%				
31900 Food Services Operations Other Food Services	\$1,163,823	\$0	\$0	\$0	NA	NA	NA				
Overhead and Operational Total					\$16,351,031	\$21,731,890	\$22,879,746	\$23,195,172	41.9%	6.7%	1.4%
Non Operational											
33100 Community Service Operations Direction of Community Services	\$272,706	\$378,018	\$216,398	\$243,945	-10.5%	-35.5%	12.7%				
33300 Category not Specified Civic Services	\$0	\$750	\$0	\$0	NA	NA	NA				
33400 Category not Specified Athletic Coaches	\$711,319	\$844,274	\$682,255	\$682,692	-4.0%	-19.1%	0.1%				
33990 Other Community Services Other	\$40,685	\$88,657	\$98,110	\$117,550	188.9%	32.6%	19.8%				
43000 Category not Specified Professional Services	\$26,981	\$189,883	\$174,342	\$427,972	1486.2%	125.4%	145.5%				
44000 Category not Specified Educational Specifications Dev.	\$0	\$7,000	\$0	\$0	NA	NA	NA				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$1,258,210	\$2,326,658	\$776,084	\$1,719,831	36.7%	-26.1%	121.6%				
45300 Building Acq., Const. and Impr. Skilled Craft Employees	\$0	\$974,112	\$961,808	\$915,553	NA	-6.0%	-4.8%				
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$0	\$458,461	\$20,818	NA	NA	-95.5%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$71,550	\$66,207	\$16,179	\$24,477	-65.8%	-63.0%	51.3%				
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$6,562	\$0	\$0	NA	NA	NA				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$1,572,627	\$1,140,520	\$62,468	\$202,098	-87.1%	-82.3%	223.5%				
49000 Category not Specified Other Facilities Acq. and Construction	\$71,925	\$79,961	\$70,884	\$33,500	-53.4%	-58.1%	-52.7%				
51100 Principal on Debt Bonds	\$210,000	\$345,000	\$795,000	\$1,637,889	679.9%	374.8%	106.0%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$164,404	\$0	NA	NA	NA				
52100 Interest on Debt Bonds	\$489,313	\$459,092	\$358,922	\$489,607	0.1%	6.6%	36.4%				
52200 Interest on Debt Temporary Loans	\$99,880	\$0	\$0	\$31,000	-69.0%	NA	NA				
53100 Lease Rental Buildings-Principal	\$7,830,553	\$4,310,563	\$3,427,813	\$6,534,472	-16.6%	51.6%	90.6%				
53150 Lease Rental Buildings-Interest	\$0	\$1,919,580	\$1,126,808	\$1,382,215	NA	-28.0%	22.7%				
59100 Other Debt Services Obligations Registrars Fee	\$0	\$0	\$0	\$750	NA	NA	NA				
60700 Category not Specified Scholarships	\$0	\$2,500	\$1,536	\$500	NA	-80.0%	-67.5%				
Non Operational Total					\$12,655,749	\$13,139,337	\$9,391,470	\$14,464,869	14.3%	10.1%	54.0%
Prorated by Fund											
26491 NA PERF - Academic Achievement	\$310,774	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$55,768	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$317,115	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$54,528	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$2,451,800	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$427,493	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$617,542	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$110,673	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$143,887	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$26,513	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$59,457	\$0	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
East Allen County Schools (255)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26493	NA	Workman's Compensation - Non Operational	\$3,465	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$11,719,923	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$2,058,090	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$3,236,593	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$555,669	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$24,398	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$4,362	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$3,003	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$568	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$120,611	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$13,885	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$10,566	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$1,703	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$22,328,387	\$0	\$0	\$0	NA	NA	NA